Washington State University

Transportation Services

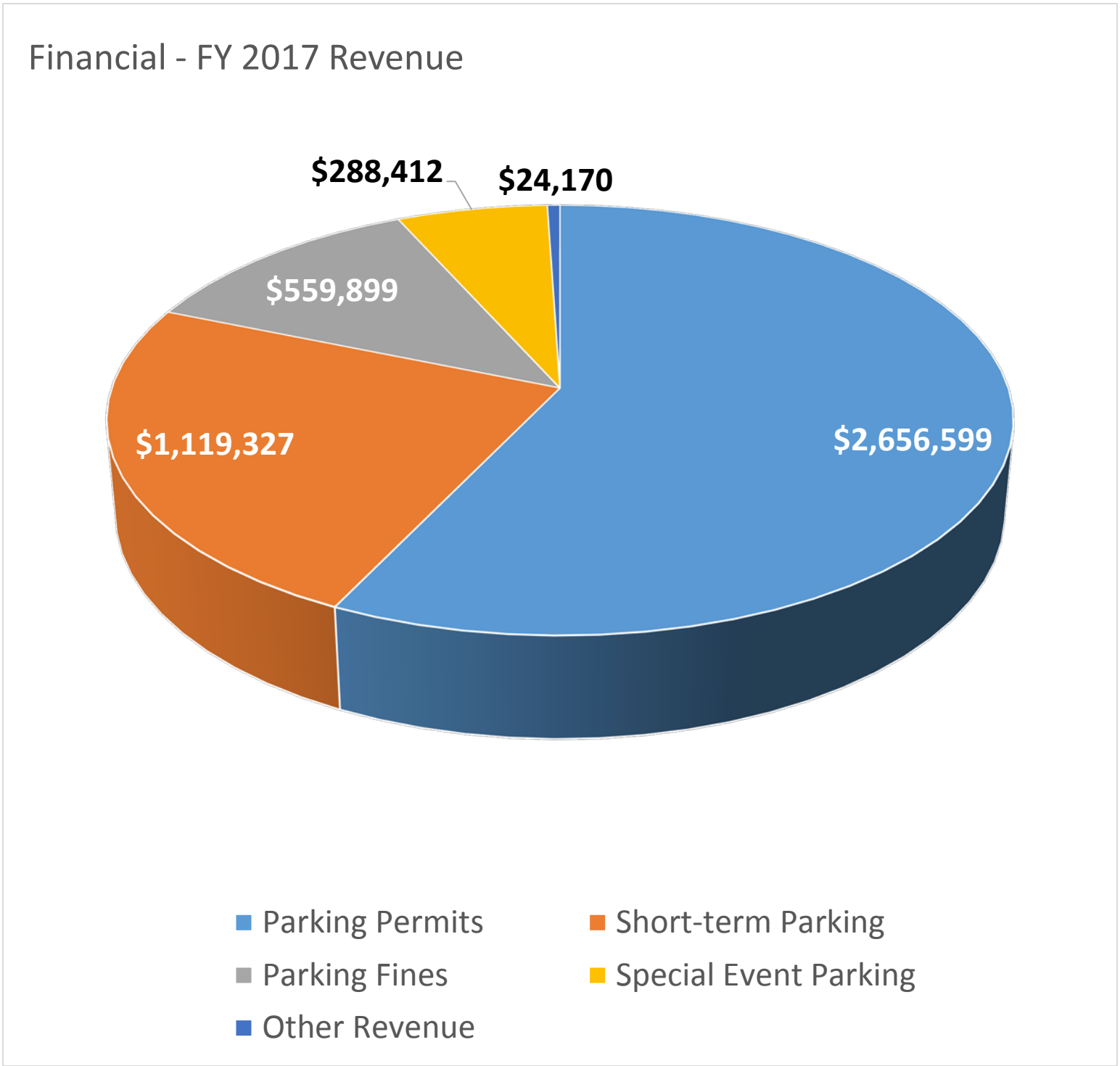
At a Glance

The following is information regarding finances, facilities, enforcement and staffing.

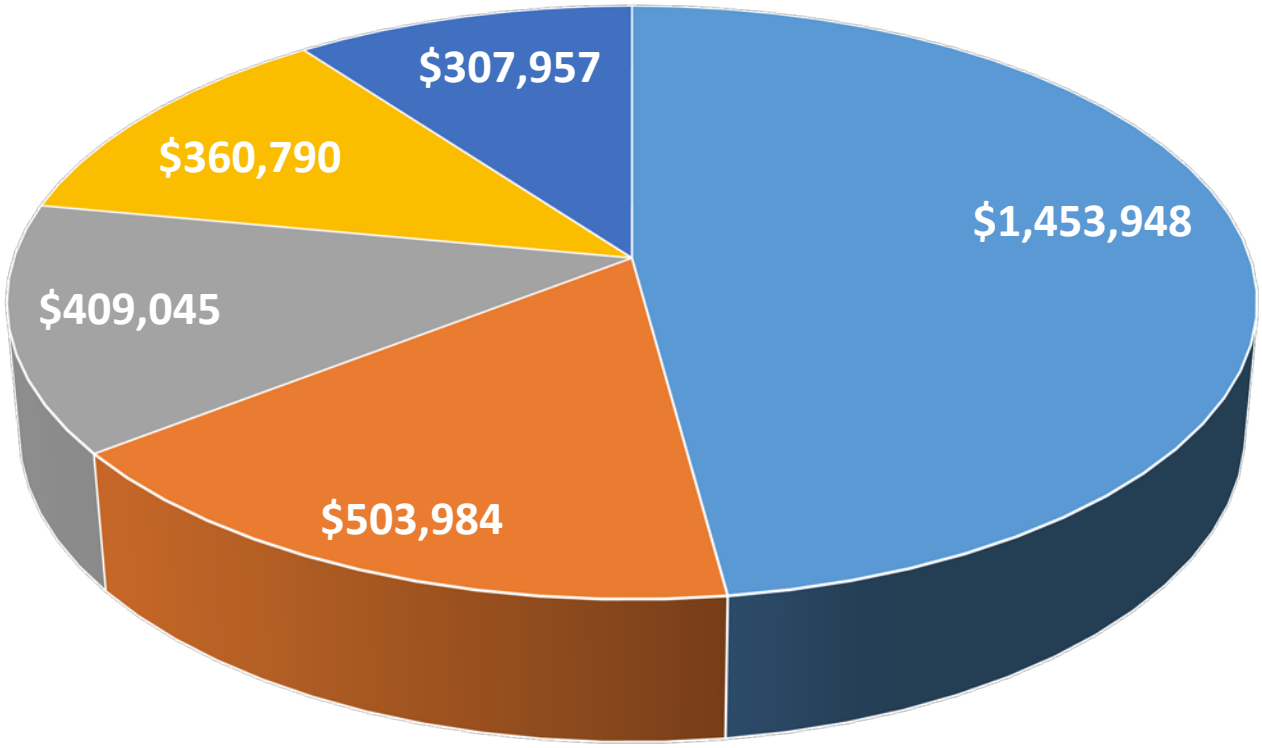
If you have any questions or would like additional details, please contact us at transportation@wsu.edu.

Budget

WSU Transportation Services is a self-supported auxiliary and does not receive federal, state, grant or tuition funding. Revenue for capital projects, maintenance, and operations comes solely from parking fees and fines.

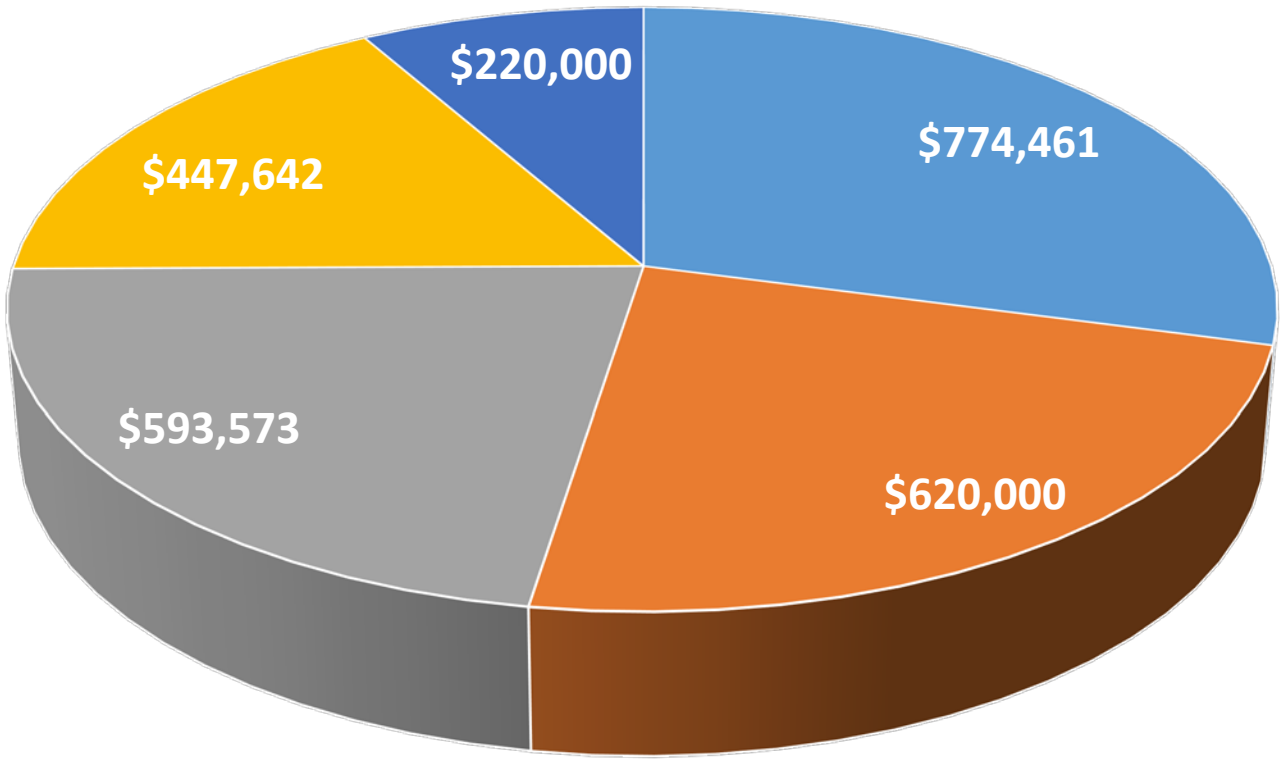


Financial - FY 2017 Operating & Maintenance Expenses



- Wages, Salaries & Benefits
- Goods and Services
- Alternative Transportation
- General Maintenance
- Snow Removal & Cleanup

Financial - FY 2017 Other Expenses



- Debt Service
- Depreciation Expense
- Capital Projects
- Administrative Service Charge
- Transfers

The following detail is represented in the pie charts above.

Financial - FY 2017 Revenue	Amount
Parking Permits	$ 2,656,599
Short-term Parking	1,119,327
Parking Fines	559,899
Special Event Parking	288,412
Other Revenue	24,170

Financial - FY 2017 Operating & Maintenance	Amount
Wages, Salaries & Benefits	$ 1,453,948
Goods and Services	503,984
Alternative Transportation	409,045
General Maintenance (Signing, painting, custodial, etc.)	360,790
Snow Removal & Cleanup	307,957

Financial - FY 2017 Other Expenses	Amount
Debt Service (Smith Center garage bonds)	$ 774,461
Depreciation Expense	620,000
Capital Projects	538,857
Administrative Service Charge (10% of revenue)	447,642
Transfers - Public Safety Support	220,000

Capital Expenses Proposed for FY 2018 and FY 2019

Gravel parking expansion, Cattle Feeding Lab site (55 spaces)	$732,000
Paved parking expansion, Grimes Way Playfield area (50 spaces)	$205,100
Gravel parking improvements, southwest campus	$166,000
Gravel parking expansion, Chinook (16 spaces)	$36,800
Parking garage equipment replacement	$400,000
Garage and surface parking maintenance	$565,000

(Note: Total deferred garage and surface parking maintenance pending is $11,000,000)

Transportation Unit Costs

Construction cost per garage space	$50K/$35K
Construction cost per paved space	$12K
Construction cost per gravel space	$8K
Cost per operating hour of transit	$110
Annual cost per space for garage structural maintenance	$150
Annual cost per space for paved surface maintenance	$25

Facilities

The following table contains information regarding parking facility space counts.

Parking Space Type	Number of Spaces
Surface Parking (permit)	5,768
Meter/Garage Hourly	443
Garage Parking (permit)	462
Disability	280
Motorcycle	103
Electric Vehicle Stations	6
Other *	740
Total	7,802

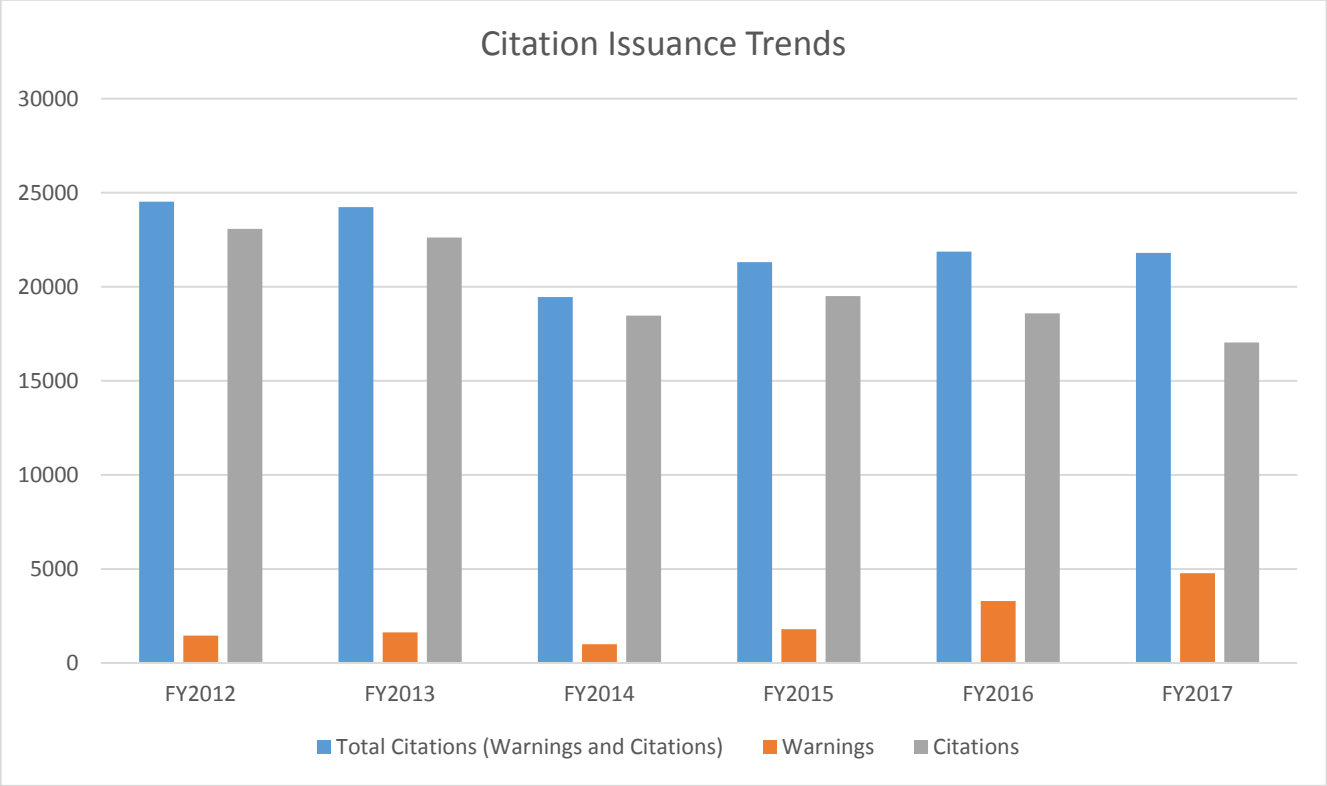
** Includes Park and Ride, Reserved, Loading, Service and Miscellaneous Spaces*

Staffing

Transportation Services currently employs 16.5 full-time and as many as 65 part-time student employees. Student employees are hired for various positions including, front office clericals, cashiers, field operations and event staff.

WSU Transportation Services is a Lean management practitioner, whose “True North” is to *“Optimize Value of the Transportation System Assets and Resources”*

Enforcement

WSU Transportation Services uses parking enforcement as a management tool to ensure our customers have a reliable parking space when they come to campus. Only 12.04% of revenue comes from parking fines. The WSU parking and transportation system largely supports itself through proactive fees such as permits, hourly garage and meter rates rather than reactive parking fines.

Year	Total Citations (Warnings and Citations)	Warnings	Citations
FY 2012	24,532	1,459	23,073
FY 2013	24,238	1,618	22,620
FY 2014	19,457	991	18,466
FY 2015	21,303	1,790	19,513
FY 2016	21,880	3,300	18,580
FY 2017	21,807	4,766	17,041